

**DEMAND NO. 42
VIGILANCE**

A - General Services (d) Administrative Services	2062	Vigilance
A - Capital Account of General Services	4070	Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
	Voted 118276	-	118276

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
REVENUE SECTION				
M.H.	2062 Vigilance			
	00.105 Other Vigilance Agencies			
	60 Establishment			
	60.00.01 Salaries	87656	51755	53720
	60.00.02 Wages	7983	8164	10833
	60.00.05 Rewards	-	1	1
	60.00.06 Medical Treatment	-	2588	2588
	60.00.07 Allowances	-	43758	43758
	60.00.08 Leave Travel Concession	-	1	1
	60.00.09 Training Expenses	-	50	50
	60.00.11 Domestic Travel Expenses	1360	1200	1200
	60.00.13 Office Expenses	3076	800	800
	60.00.16 Printing and Publications	-	-	-
	60.00.19 Digital Equipment	-	100	100
	60.00.21 Matreials and Supplies	-	20	20
	60.00.24 Fuel and Lubricants	-	1750	1750
	60.00.27 Minor Civil and Electric works	-	50	50
	60.00.28 Professional Services	-	50	50
	60.00.29 Repair and Maintenance	-	800	800
	60.00.41 Secret Service Expenditure	700	700	700
	60.00.49 Other Revenue Expenditure	-	50	50
Total	60 Establishment	100775	111837	116471
Total	00.105 Other Vigilance Agencies	100775	111837	116471
Total	2062 Vigilance	100775	111837	116471
Total	REVENUE SECTION	100775	111837	116471

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
CAPITAL SECTION					
4070 Capital Outlay on other Administrative Services					
00.800 Other expenditure					
60 Establishment					
60.00.51 Motor Vehicles					
		1939	2412	2412	-
Total	60 Establishment	1939	2412	2412	-
Total	00.800 Other expenditure	1939	2412	2412	-
Total	4070 Capital Outlay on other Administrative Services	1939	2412	2412	-
Total	CAPITAL SECTION	1939	2412	2412	-
Total	Voted	102714	114249	118883	118276
Rec	2062 Vigilance- 00. 911- Deduct recoveries for over payments	6	-	-	-